



FISCAL YEAR IN REVIEW

---

July 1, 2018 - June 30, 2019

## During the period ending June 30, 2019...

Safe Haven Ministries provided emergency safe shelter, advocacy-based counseling, support services and prevention-focused education to an increasing number of clients, students and community members. Community partnerships continue to expand, with high-level collaborations in place to support clients with legal advocacy, financial literacy, and workforce development. With the new facility opening mid-fiscal year, emergency safe shelter capacity doubled to 56 beds, resulting in more clients receiving services and ongoing case management, 24/7 hotline service, support groups, and trauma-informed children's programming to empower victims and survivors of domestic violence.

We are proud to announce the Grand Rapids Chamber of Commerce as well as the Grand Rapids entrepreneurial group, Senate, recognized Safe Haven as Nonprofit of the Year. Our new facility is the largest and only ADA-accessible domestic violence shelter in Kent County, allowing us to serve clients who may have additional barriers to service. We continue to expand our circle of support to the community, launching a new phase of strategic planning with the goal of implementing additional best practices to reach more survivors of domestic violence through emergency safe shelter and outreach at multiple locations across the community.

**Safe Haven Ministries ended the fiscal year with revenue of \$1,274.501, a 21% growth over the prior year. For the 29th year, this revenue stream includes no state or federal grants making Safe Haven Ministries 100% community supported.**

---



Motivated by Christ's love, our mission is to end domestic abuse. As we expand services in our new facility and throughout the community, we are so thankful for your understanding that we cannot do this work alone. Thank you for your faithful contributions of time, skills, donations, and prayers that make this possible.

## Capital Campaign

**GOAL**

**\$5.5 million**

**RAISED**

**\$5.5 million**

---

### NEW FACILITY FEATURES:

- Emergency safe shelter with 14 rooms housing up to 56 survivors and their children.
  - One combined facility with all Safe Haven programs housed under one roof.
  - Built for ADA accessibility while also incorporating trauma-informed design.
-

# CRISIS & SUPPORT SERVICES

Emergency safe shelter, case management, 24/7 hotline, psycho-educational support groups, children's programming

**3,111**  
individuals served through crisis and support services.

---

**194**  
individuals engaged in case management.

---

**100%**  
of youth engaged in the "I Feel Better Now" group experienced a reduction in their trauma symptoms.

---

**100%**  
of group participants indicated an increased understanding of domestic violence.

---

Average stay in emergency safe shelter.  
**36** nights

---

This program really makes you feel like there's hope.



What a fabulous training... It really opens our eyes to the work our church has to do, but the response plan and training are helping to get us there.

# PREVENTION & EDUCATION

Safe Haven Works, Church Certification, Teen Dating Violence Prevention Program, Young Leaders Against Violence

**5,508**  
individuals

reached in businesses, schools, faith communities, and health and human service organizations.

---

**2,292**  
students

reached through the Teen Dating Violence Prevention program.

---

**472**  
trainings

facilitated by prevention and education staff.

---

**100%**  
of Church  
Certification  
participants

reported that they can identify clear action steps to support someone in an abusive relationship.

---

**97%**  
of  
participants

in the Teen Dating Violence Prevention program reported that they can explain two qualities they want in a healthy relationship.

---

I have learned more this week than I have this whole semester.

# COMMUNITY SUPPORT

Organizations, schools, and agencies that we work with to provide domestic violence support services or education, or connect survivors to in order to provide expertise for each person's individual needs and goals

**17**  
new or  
expanded  
partnerships

including the Goodwill Achieve Program, Mercantile Bank, the Hispanic Center of Western Michigan, North Alano Club, and Legal Aid of West Michigan.

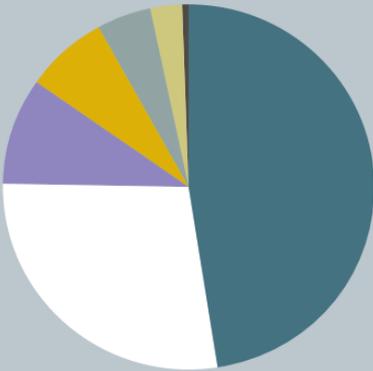
**52 volunteers** contributed **2,223 hours**  
saving an equivalent of **\$56,530.89**



I don't look at volunteering as anything but a blessing to me.

# FINANCIALS

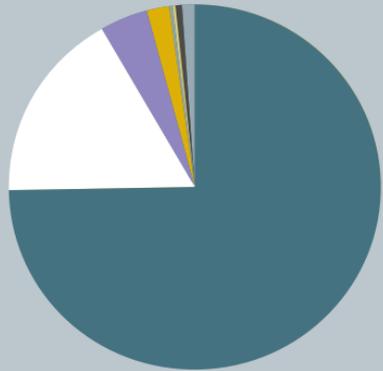
## REVENUE



■ Individual Unrestricted	607,442
■ Foundation	354,510
■ Business	119,334
■ Donor Restricted Gifts Released	92,928
■ Church	60,878
■ Community Groups	34,181
■ Program Fees	5,228

**TOTAL** **\$1,274,501**

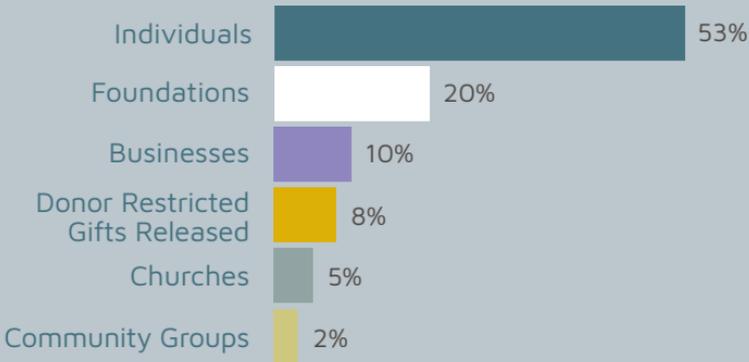
## EXPENSES



■ Personnel	955,338
■ Occupancy	213,501
■ Professional fees/services	54,569
■ Publicity and promotions	26,114
■ Interest	3,242
■ Postage	3,138
■ Mileage and travel	4,886
■ Supplies and misc.	13,713

**TOTAL** **\$1,274,501**

## CONTRIBUTIONS





Motivated by Christ's love,  
our mission is to end domestic abuse.

---

## BOARD OF DIRECTORS

Chaz Amidon, *President*

Jeanne Engelhard, *Secretary*

Jodi Rothenthaler, *Treasurer*

Jessica Conway

Joan DeVries

Curt Kulper

Sonya Merriweather

Jessica Payne

Mike Rundhaug

Shannon Vinson

Ashley Ward

---

2627 Birchcrest Dr. SE, Grand Rapids, MI 49506

p. 616.452.6664 f. 616.452.1168 e. [info@shmgr.org](mailto:info@shmgr.org)

[www.shmgr.org](http://www.shmgr.org)